**DETAILED FINANCIAL STATEMENT FOR THE TENURE 2021/22**

**Expenses**

Welfare 68,750

Fuel use 14,980

UJCF monthly Dues 15,000

Follow up 1,700

Organizing and technical unit 21,300

Transport 1,000

Printing 22,050

Workers retreat 76,000

Academic 25,000

Brothers and sisters’ week 19,000

Family week/Covenant week 70,550

Fellowship Registration 5,000

**TOTAL 340,930**